

# **Exhibit 97**

		13-14		14-15	15-16
Increase on -street parking rates (50-1,1-2,2-3)	App A	effective 1/1/14	425000	850000	850000
Inc BCAR rates (res and nested-\$10/mo)			120000	120000	120000
Inc BCAR rates system wide 14-15		effective 1/1/14	350000	700000	700000
Additional all day spots (new 250 @\$2)	App B		100000	100000	100000
Inc T&S from 90-120 and 25-30	App C	effective 1/1/14	200000	400000	400000
\$5 increase in ticket fines				900000	900000
sale of dart			4000000	0	0
event night rate around arena \$5 (200 spots)				70000	70000

App A- Currently our three rates are \$2 all day; \$0.50/hr; and \$1/hr. I propose to icrease the \$0.50 to \$0.75 and the \$1 to \$1.50 and the all day from \$2 to \$3. This will increase revenue by 50%

App B- I propose to create 250 new ON STREET parking spots at \$2. They will replace current underutilized \$0.50/hr rates. It will also add capacity to our system which is needed.

App C- Our Towing and Storage rates are low. This increase of \$30 on towing and \$5 on daily storage rates might generate more than I am anticip[ating id the Strike Force goes back into effect.